CERTIFICATE

2013

To the Clerk of Finney, State of Kansas We, the undersigned officers of

Garden City Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2013</u>
Table of Contents for Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-Purchase and		Expenditures for the
Certificate of Particpation	2	Proposed Budget Year
General	3	1,682,478
General Fund		
Employee Benefit Fund	4	215,000
TOTAL		1,897,478
Budget Summary	5	
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State Use Only		
Received		
Reviewed By		
Follow-up: YesNo	l	Commission Members
FILING REQUIREMENT - A complete co with the City/USD Clerk and two copies w		is budget (including the publication) must be filed County Clerk (K.S.A. 12-1927).
PERMANENT Recreation Commission A	\ddress	Sponsoring USD/City Address
PERMANENT Recreation Commission A Garden City Recreation Commission		Sponsoring USD/City Address City of Garden City
Garden City Recreation Commission		and the manager of the first of the state of
		City of Garden City
Garden City Recreation Commission 310 N 6th St Garden City, KS 67846		City of Garden City PO Box 998 Garden City, KS 67846
Garden City Recreation Commission 310 N 6th St		City of Garden City PO Box 998 Garden City, KS 67846 Other County: 0
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		Statement of C	nt of Cond	itional 1	ease-Purc	hase and Certifica	onditional Lease-Purchase and Certificate of Participation		
			Term		Ending	Total	Princ Bal On		Prints Due
			of o	耳	Date	Amount	@ Beg of FY:	for the Year of	tor the Year of
		Contract	Contract	Rate	of	Financed	Jan 1		
Item Purchased	ased	_	(Months)	%	Contract	(Beg Princ)	2012	2012	2013
Weight room Equipment	nent	2/3/2010	36	4.49	2/3/12	32,280	10,401	10,760	0
Open Air Elite 20x11 System	1 System	04/20/201	36	4.85	4/12/12	21,829	7,276	7,276	0
9 LED 1525 Bb/Sb Scoreboards	Scoreboards	7/18/2008	0.9	4.845	7/18/12	41,891	8,378	8,378	0
5 Precord Treadmills & 1	s & 1		- **-						
Precord Motion Trainer	ner	1/9/2009	0.9	3.7	1/19/13	39,167	7,833	7,833	0
Bobcat Skid Steer Loader A770	oader A770	4/15/2011	72	3.39	4/15/16	47,192	39,327	7,865	7,865
2012 Ford Fusion & 2012	2012								
Ford Econolin Van		5/1/2012	36	2.99	5/1/14	43,329	0	14,443	14,443
Total				-			73,215	56,556	22,308
***If you are merely leasing/renting with no intent to	y leasing/rent	mg with no in	tent to purc	hase, do	not listsu	ich transactions are	purchase, do not list-such transactions are not lease-purchases.		
					,	Dage No. 7			

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2011	2012	2013
Unencumbered Cash Balance	532,005	606,613	606,613
Receipts:			•
Concessions	62,682		
City Appropriation	1,004,984		
Fees	317,558		
Donations & Grants	169,122		
County Liquor Tax	5,000		
Use of money & property	13,346		
Capital Lease Proceeds	43,488		
Administration		617,627	522,605
Arts		60,000	60,000
Capital Outlay		475,264	104,333
Concessions		70,000	70,000
Maintenance Grounds		294,618	283,544
Maintenance Building		66,496	66,496
Sports		202,000	202,000
Fitness		172,000	172,000
Aquatics		201,500	201,500
Miscellaneous	13,395		
Does misc, exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,629,575	2,159,505	1,682,478
Resources Available	2,161,580	2,766,118	2,289,091
Expenditures:			
Purchases	27,863		
Labor	922,502		
Insurance	21,371		
Supplies	276,668		
Rent	3,142		
Publicity	20,547		
Utilitles	16,613		
Equipment & Capital Projects	138,020		
Reqpirs & maintenance	61,592		
Services & Dues	46,235		
Staff Development/Travel	20,414	•	
Administration		617,627	522,605
Aris		60,000	60,000
Capital Outlay		475,264	
Concessions	As agricus sussitives and	70,000	
Maintenance Grounds		294,618	283,544
Maintenance Building		66,496	
Sports		202,000	
Fitness		172,000	172,000
Aquatics		201,500	201,500
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Miscellaneous			
Does misc. exceeds 10%		, <u>, , , , , , , , , , , , , , , , , , </u>	
Total Expenditures	1,554,967	2,159,505	1,682,478
Unencumbered Cash Balance	606,613	606,613	606,613

Dollar amount to be raised by 5 mill: \$ 822,000

Garden City Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Danofit Franci	2011	2012	2013
Employee Benefit Fund Unencumbered Cash Balance	72,861	9,464	0
Receipts:	72,001		
Ad Valorem	153,511	157,000	175,000
Employee Contribution	0	13,254	15,000
General Fund	0	44,014	25,000
General Fund			

Miscellaneous			
Does misc, exceeds 10%			
Interest on Idle Funds			-
Total Receipts	153,511	214,268	
Resources Available	226,372	223,732	215,000
Expenditures:			
Social Security Tax	56,285	60,478	60,478
Medicare Tax	13,164	14,000	14,000
Unemployment Tax	6,200	1,000	1,000
Workers Comp	12,492	14,000	14,000
KPERS	45,374	41,000	43,000
Insurance	83,393	80,000	82,522
Other Expense	0	13,254	

Miscellaneous			
Does misc. exceeds 10%	19 <u>1</u>	000 800	015 000
Total Expenditures	216,908	223,732	215,000
Unencumbered Cash Balance	9,464	0	0

The Governing Body of Garden City Recreation Commission

will meet on July 16, 2012 at 12:00pm Noon at Garden City Recreation Commission, 310 N 6th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Garden City Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

year. Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	1,554,967	2,159,505	1,682,478
General Fund			
Employee Benefit Fund	216,908	223,732	215,000
Totals	1,771,875	2,383,237	1,897,478
			73,215
Lease Purchases:	<u>2010</u>	<u>2011</u>	<u>2012</u>
January 1,	0	0	73,215

Recreation Commission Secretary

Page No. 5

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